Dear Friends,

Thanks to the support of our donors and volunteers, in 2015 we have been able to achieved remarkable goals: we have helped more than 53,000 children and young people, among whom I would like to mention 214 children saved with heart surgery, over 6,000 children who have been able to go to school thanks to our child sponsorships and over 800 children who have been able to go to a nursery school in Italy.

Furthermore, the year 2015 has seen the beginning of two new international projects: in Switzerland the creation of the new Foundation “Mission Bambini Switzerland” and in New York the new partnership with the King Baudouin Foundation, which has resulted in the creation of “Friends of Mission Bambini – USA”. We have already witnessed first encouraging results in Switzerland, while we are aware that our international projects will require constant efforts in order to develop gradually in time. For this reason, I am confident that you will continue to support us and all our future endeavors in favor of children and young people in need.

We greatly appreciate everything you have done so far and everything you will be doing in the future. Thank you.

Goffredo Modena President and Founder

The consolidated accounts of the Mission Bambini Group for the year ending on 31/12/2015 with notes are published online at www.missionbambini.org and have been certified by Deloitte & Touche S.p.A.

Unless otherwise indicated, the figures provided in this Annual Report refer to the activities of the whole Mission Bambini Group.

Mission Bambini has also obtained the certification of its quality management system.

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Translation: Cristina Lucioni Burdak Translations

Printed: July 2016
Identity and Values

An Italian Foundation with an international vocation, created with the aim of giving support to children in need

Mission

The mission of the Foundation is “to provide help and support to children who are poor, sick or uneducated or have been victims of psychological or physical abuse, giving them the opportunity and the hope of a better life”. Our work has always been focused on children and young people and our aim is to accompany them towards their future: we want to be their lucky stars. The Foundation rejects any kind of cultural, racial or religious discrimination and operates with the utmost respect of children’s rights. In the pursuit of its mission, the Foundation conforms to the values of Liberty, Justice, Truth, Respect for others and Solidarity.

Founder and President

Goffredo Modena, born in Bologna in 1938, is the Founder and President of the Mission Bambini Foundation. After working as Executive Director in the field of telecommunications, at the age of 43 he decides to become an entrepreneur. He leads his company to success, increasing the turnover from 500,000 to 150 million Euros and the staff from 30 to 350 employees. At the age of 59 he sells his business to an American company and begins a new life phase, wishing to dedicate his time, energy and experience to helping others, in particular less fortunate children. In 2000, at the age of 62, with the support of his wife and children, Goffredo Modena decides to create the Foundation “aiutare i bambini” in Milan, which becomes Mission Bambini Foundation in 2015.

About Us

The Mission Bambini Foundation is an independent, non-profit and non-clerical organization, created in Italy by Goffredo Modena, engineer and entrepreneur, in 2000. During 16 years of activity, Mission Bambini has supported 1,355 projects in favor of 1,250,000 children and young people in Italy and in other 71 countries in the Southern hemisphere. The experience gathered in such different environments, the pragmatic style and the transparent activity make it an ideal partner for planning and supporting actions and projects in favor of children in need in any part of the world. Early in 2015 the Italian Foundation created Mission Bambini Switzerland and Friends of Mission Bambini USA.

Operating methods

Mission Bambini Foundation is a mixed foundation, as it pursues its goals in two different ways: financing local partners and direct projects’ implementation.

Financing local partners

Mission Bambini supports projects in favor of children and young people in need in Italy and all over the world. These projects are managed by qualified non-profit organizations (partners). The requests for support are evaluated and selected according to a series of parameters - some operation channels in Italy follow a procedure involving calls for bids - and are implemented in cooperation with other private social care operators.

After signing an “ethical contract”, the funds are supplied at various stages of development of each project. Besides providing financial support, in some cases...
ACHIEVEMENTS FROM 2000 TO DATE

1,250,000 children and young people helped
1,355 projects supported
72 countries involved

the Foundation carries out a "capacity building" program, in order to improve the partner's managing skill. The development of the supported projects is monitored and subjected to an ongoing evaluation by means of periodical reports sent by the partner, on-site inspections by members of the Foundation and volunteers’ visits. The joint operations that bring about the best results and are most effective in the good use of resources grow into long-lasting partnerships, with the aim of creating the conditions for a better future for children and young people. Under no circumstances does Mission Bambini fully cover the costs intended for a project. The Foundation favors partners that show independent fundraising abilities.

Strategy

The Foundation has decided to concentrate its activity on specific aid projects aimed at children and young people, and to focus its resources on achieving a few priority goals. During the last few years, in particular, the Foundation has increased its activity in Italy on account of the difficult economic and social situation of our country.

Abroad
- CHILDREN’S HEART reduce children mortality due to heart disease
- AGAINST HUNGER, CULTIVATE LIFE fight hunger and malnutrition
- CHILD SPONSORSHIPS provide access to formal education

Italy
- A NURSERY FOR EVERY CHILD and CHILD SPONSORSHIPS support early childhood and families
- SCHOOL FIRST! and PARENTS, LET’S CLEAN THE SCHOOLS! prevent school drop-outs and improve school facilities
- YOUNG PEOPLE AT WORK promote the creation of workplaces for young people

Italy
Direct projects’ implementation
Since 2013, Mission Bambini has developed a method of implementing projects directly in Italy and abroad. The projects are designed by the Foundation on the basis of a deep understanding of various needs and environments. The implementation may extend over several years and is managed directly by the Foundation with the assistance of other non-profit organizations (associations, social care cooperatives, NGOs).

Directly implemented projects are co-financed by institutional donors, for example the European Union or corporations, by means of calls for bids or funding lines. When operating abroad, the Foundation applies for registration, if necessary, as a locally active corporation and exploits all available resources, including the Foundation’s own headquarters and expat personnel living in the country.

The Additional Value of Mission Bambini
Thanks to over 1,350 projects supported in 72 countries, Mission Bambini has collected valuable expertise: good practices set up online, the exchange of experiences and the interchange of different solutions to similar problems are an incredible additional value.

Mission Bambini offers its ability to rally and bundle resources and therefore increase the impact of measures, to other funding organizations which can reach and even exceed their goals, by concentrating their funding on specific projects run together with Mission Bambini and by taking advantage of the monitoring and evaluation work carried out by the Project Offices and the Technical Committee.

Friends of Mission Bambini fund – USA
Friends of Mission Bambini fund - USA was created in 2015 following a proposal by the Mission Bambini Foundation and with the support of the King Baudouin Foundation United States (KBFUS) in New York. KBFUS is an American 501(c)(3) public charity that supports Friends of Mission Bambini fund thanks to American donors who can make their donations through KBFUS and benefit from tax relief according to US law.

Donations to Friends of Mission Bambini fund - USA made by check or bank transfer should be addressed to the King Baudouin Foundation United States (KBFUS), 10 Rockefeller Plaza, 16th Floor - New York, NY 10020, with the note “Mission Bambini” in the memo section. For further information, please contact: King Baudouin Foundation United States, Ph. +1 (212) 713 7660, info@kbfus.org.

The first donations from the USA have been used to support the Program “Children’s Heart” of Mission Bambini. The Program organizes volunteer doctors’ missions to countries like Cambodia, where children with heart disease can hardly find medical treatment.
The Swiss Foundation

Mission Bambini Switzerland was created in January 2015; 180,786 Swiss francs have been distributed during the first year of activity.

As a further step towards the opening of its horizons onto the world, which began towards the end of 2014, Mission Bambini expands its presence abroad, starting from Switzerland with Mission Bambini Switzerland. This choice is the result of the Foundation’s desire to enhance and widen its valuable existing relations to Swiss private donors, companies and foundations that generously support solidarity projects characterized by concrete and transparent actions as the ones promoted by Mission Bambini.

Mission Bambini Switzerland, formally founded on 28 January 2015 with headquarters in Lugano, is a Swiss foundation to all intents and purposes, under the control of Swiss federal law and tax authorities. Its purpose is to provide concrete support to children who are impoverished, sick, without education, or have undergone physical or psychological abuse, all over the world and in Switzerland.

In 2015 Mission Bambini Switzerland joined ProFonds, the umbrella Association of all Swiss public utility institutions.

President and BoD

Goffredo Modena is the Founder and President of Mission Bambini Switzerland. Members of the managing board are Sara Modena, in the capacity of General Secretary, and Councilors Antonio Carbone, Ottavio Crippa, and Clara Mascetti.

Achievements in 2015

During the first year of activity, Mission Bambini Switzerland has distributed 180,786 Swiss francs focused on three main project areas. In support of the Program “Children’s Heart”, the Foundation has allocated 69,151 Swiss francs to the following projects: development of two local health care centers in Cambodia and Brazil, where children with heart disease can be treated free of charge (Angkor Hospital for Children, Siem Reap; Instituto do Coração da Criança e do Adolescente, Fortaleza); covering the costs of cardiac surgery on some children in Kenya (Kenyatta National Hospital, Nairobi) and providing post-operative care to some children in Zimbabwe (Luisa Guidotti Hospital, Mutoko); covering the costs of European volunteer surgeons’ missions to Romania (Spitalul Monza, București).

Furthermore, the Foundation has contributed 85,250 Swiss francs to the construction (ongoing) of a new school building in Zimbabwe, on the northern outskirts of the capital, Harare, in the Tichakunda Center. Thanks to the new school building, 900 children, many of whom are orphans, will be able to study in a decent environment.

Finally, the Foundation has provided assistance to the Nepalese people after the earthquake in April 2015. The appropriations of 26,385 Swiss francs were used to distribute food parcels to families, pregnant women and mothers with babies, later to build temporary sheet metal shelters. The aid project was concentrated in Jharlang, one of the most isolated villages in the Dhading district, where the destructions were particularly severe.

Mission Bambini Switzerland advertises its activities in Switzerland, mainly during prestigious events like the gala dinner organized on 5 October 2015 at the Hotel Splendide Royal in Lugano with haute cuisine provided by Da Vittorio (3 Michelin stars) and the famous art historian Philippe Daverio as special guest.
## Our presence in the world and in Italy

<table>
<thead>
<tr>
<th>Program</th>
<th>N. of Projects</th>
<th>N. of Countries</th>
<th>N. of Children</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ITALY</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ITALY</td>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>ABROAD</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children’s Heart</td>
<td>15</td>
<td>10</td>
<td>2,264</td>
</tr>
<tr>
<td>Against Hunger, Cultivate Life</td>
<td>12</td>
<td>10</td>
<td>9,089</td>
</tr>
<tr>
<td>Child Sponsorships</td>
<td>46</td>
<td>26</td>
<td>6,078</td>
</tr>
<tr>
<td>Emergency Aid Operations</td>
<td>2</td>
<td>1</td>
<td>2,530</td>
</tr>
<tr>
<td>Directly Managed Projects</td>
<td>2</td>
<td>2</td>
<td>19,000</td>
</tr>
<tr>
<td>A Nursery for Every Child - Child Sponsorships</td>
<td>39</td>
<td>12 regions</td>
<td>852</td>
</tr>
<tr>
<td>School First! - Parents, Let’s Clean the Schools!</td>
<td>29</td>
<td>9 regions</td>
<td>6,918</td>
</tr>
<tr>
<td>Young People at Work</td>
<td>17</td>
<td>11 regions</td>
<td>136</td>
</tr>
<tr>
<td>others (mainly health care projects)</td>
<td></td>
<td></td>
<td>6,757</td>
</tr>
</tbody>
</table>

*Programs focus on various aspects including children’s heart care, against hunger, child sponsorships, emergency aid operations, directly managed projects, and initiatives for education and youth development.*
53,624 children and young people helped

162 projects supported

34 countries involved

2,315,985 Euros distributed to aid projects in favor of children in need

### Fund Distribution

<table>
<thead>
<tr>
<th>Country</th>
<th>Funds Distributed (€)</th>
</tr>
</thead>
<tbody>
<tr>
<td>ITALY</td>
<td>905,507</td>
</tr>
<tr>
<td>CAMBODIA</td>
<td>286,000</td>
</tr>
<tr>
<td>ZIMBABWE</td>
<td>183,768</td>
</tr>
<tr>
<td>UGANDA</td>
<td>152,765</td>
</tr>
<tr>
<td>ERITREA</td>
<td>146,600</td>
</tr>
<tr>
<td>INDIA</td>
<td>144,875</td>
</tr>
<tr>
<td>KENYA</td>
<td>96,400</td>
</tr>
<tr>
<td>THAILAND</td>
<td>55,000</td>
</tr>
<tr>
<td>ROMANIA</td>
<td>43,870</td>
</tr>
<tr>
<td>PHILIPPINES</td>
<td>37,100</td>
</tr>
<tr>
<td>OTHER COUNTRIES</td>
<td>264,100</td>
</tr>
</tbody>
</table>

### Achievements
- **2.3 millions**
- **162 projects supported**
- **34 countries involved**
- **53,624 children and young people helped**

### Regions

**Africa**
- Cameroon
- Dem. Rep. of the Congo
- Eritrea
- Etiopia
- Guinea Bissau
- Kenya
- Madagascar
- Senegal
- Somalia
- South Sudan
- Tanzania
- Uganda
- Zimbabwe

**Asia**
- Bangladesh
- Cambodia
- India
- Lebanon
- Myanmar
- Nepal
- Philippines
- Thailand
- Uzbekistan
Programs abroad

Children’s Heart
Save children with serious heart disease born in the poorest countries

1 million
It has been estimated that every year 1 million children are born with congenital heart disease all over the world. Around 80% are born in a poor country; half of them won’t survive beyond the first year due to lack of medical help and surgical facilities; the others will suffer serious growth problems and difficulties in their psychosomatic development, caused by pulmonary and/or circulatory handicaps.

The Program “Children’s Heart” implements 3 methods of intervention.

Medical volunteers’ missions
If there are adequately equipped hospitals in the sick children’s country, but they lack trained personnel to perform pediatric heart surgery, the Foundation organizes humanitarian missions of (Italian or European) medical volunteers. A mission lasts 1 week and allows to operate on 10 children on average. One of the missions’ main objectives is the training of local doctors: in the long term they should be able to treat children with heart disease autonomously; for this reason, missions are often repeated in the same hospitals. Mission Bambini organizes the missions and bears the costs of the journey and the stay of the medical volunteers in the foreign country.

Transporting children to Italy and to Romania
If there is a lack of both hospitals and doctors, children are transported to Italy or to Romania (if born in an Eastern European country) where they receive surgery in hospitals. The Foundation bears the costs of the journey and the stay in Italy for the children and their companions (usually the mother).

Support to local hospitals
If both hospitals and health care workers are available, the Foundation supports the purchase of equipment and facility improvement or covers the costs of surgery for the poorest families.

MY BABY GIRL WILL LIVE
“When she was 1, my daughter weighed just 6 kilos. She ate very little, did not grow well and tired easily. We didn’t know what to do. Then we were told that a team of foreign doctors would be coming to the hospital and may be able to help her. After examining her, they decided to operate immediately. The most difficult moment was before the operation, when I left my daughter at the door of the operating room. We were both crying, but I tried to comfort her: I was confident that the Italian doctors would save her”.

Near was the first girl who received surgery during the mission of December 2015 in Cambodia. She was born with a “total abnormal pulmonary venous return”. Only few children with this serious congenital heart disease survive until their first birthday. Thanks to the operation performed by Dr. Stefano Marianeschi (medical volunteer of Mission Bambini and Head of the Department of Pediatric Cardiac Surgery at Niguarda Hospital in Milan), she is now fully recovered.

Angkor Hospital for Children, Siem Reap
CAMBODIA
ACHIEVEMENTS IN 2015

- 2,264 children helped: 214 underwent surgery and 2,050 diagnostic screening
- 15 projects supported: 7 volunteer doctors’ missions, 3 partnerships to transport sick children, 5 partnerships to support local hospitals
- 10 countries involved: Brazil, Cambodia, Eritrea, Kenya, Myanmar, Romania, Somalia, Uganda, Uzbekistan, Zimbabwe

ACHIEVEMENTS FROM 2005 TO DATE

- 1,587 children with serious heart disease saved thanks to pediatric heart surgery
- 12,782 children with potential heart disease placed under diagnostic screening
- 210 foreign doctors trained during missions abroad in specialist training sessions

Photo: Simone Durante
Against Hunger

Fight hunger and malnutrition, provide better hygiene and sanitation for children

3,1 million

According to UN data, 795 million people suffer from starvation all over the world. An insufficient diet is responsible for almost half the mortality among children under 5: 3,1 million children die of malnutrition every year. In developing countries one in six children is underweight, and 66 million school children attend lessons on an empty stomach (23 million in Africa alone).

Access to water is recognized nowadays as a prerequisite to ensure other inalienable human rights, among which the right to education, work and health. And yet, 750 million people in the world do not have direct access to drinking water. Most vulnerable on a global level are around 160 million children under 5 who live in areas with high risk of drought. Poor hygienic conditions due to insufficient access to water are also responsible for high rates of children mortality.

With the Program "Against Hunger, Cultivate Life", Mission Bambini supports development projects aimed at enabling rural communities in the poorest countries to become self-sufficient, as far as food supply is concerned. The Foundation applies an “integrated” approach, as it supports both agricultural development and improvement of water supplies with a long-term scope and favors projects that can be repeated in other contexts.

Water and sanitation projects

The Foundation supports two kinds of water and sanitation projects. On the one side, those aimed at improving the hygienic and sanitary conditions of children: construction of toilets and drinking water systems, schooling on the correct use of water, on hygiene practices and on the prevention of illnesses. On the other side, those aimed at promoting agriculture: excavation of wells, construction of irrigation systems.

Food safety

Furthermore, the Foundation promotes actions aimed at improving food safety and children nutrition through planting school gardens, starting or promoting income producing activities like food production (corn, potatoes, tomatoes etc.) and farming. In emergency situations, the Foundation organizes food distribution.

PROMOTE SELF - SUSTAINABILITY

Mariele Children’s Home is an orphanage housing 40 children and teenagers between 3 and 18 years old. Mission Bambini financed different actions aimed at promoting the home’s self-sustainability: the construction of a well, the installation of a solar pump and of an irrigation system, the purchase of a plough. Today the orphanage has clean water, always available, a wider cultivated area yielding a better variety and a larger quantity of produce. The farming activity has started with pigs, chicken, sheep and rabbits. Food production satisfies the needs of the home and the excess food is sold, producing an income which is invested in food for the children.

Mariele Children’s Home, Mhondoro
ZIMBABWE
ACHIEVEMENTS IN 2015

- 9,089 children helped
- 12 projects supported
- 10 countries involved: Bolivia, Cambodia, Cameroon, Eritrea, India, Kenya, South Sudan, Thailand, Uganda, Zimbabwe

ACHIEVEMENTS FROM 2013 TO DATE

- 70,773 children saved from starvation and malnutrition
- 35 agricultural development project supported
- 16 water access project supported
Child Sponsorships

Give children the opportunity to go to school through the support provided by child sponsorships

55 million

Despite many progress in recent years, ensuring primary education for all children is still a distant goal: according to UN data, more than 55 million children in the world between 6 and 11 cannot go to school, and more than half are girls. Moreover, there are 65 million young people who are cut off from secondary education.

Education and care

In many countries, access to education is still a daily challenge for millions of children. There are many different causes: endemic poverty, child labor, war, child recruitment in armed formations.

On the other hand, even where education is available and free of charge, it is often lacking in quality: few and overcrowded school facilities, far from home. Children must often walk long distances on foot and families cannot afford to buy school supplies.

Thanks to child sponsorships, the Mission Bambini Foundation guarantees thousands of children the right to a good education every year, by means of covering schooling costs: entry fees, books and uniforms. For many children, going to school also means receiving at least one meal a day. Through child sponsorships, Mission Bambini supports residential facilities offering a safe accommodation, medical care and a caring environment to children in particularly difficult situations (orphans, HIV-positive children, refugees).

The long-lasting support offered by donors through child sponsorships enables us to accompany the child or group of children until they achieve their primary or secondary school diplomas.

In some cases, Mission Bambini contributes to the construction of schools or their enlargement and successively promotes child sponsorships that enable children to go to these schools.

IN FAVOR OF THE POOREST OF CHILDREN

Around 2 million Haitian refugees live in the Dominican Republic, fleeing from poverty and social conflicts that greatly increased after the earthquake in 2010. In the Monte Llano district of the town Puerto Plata, Mission Bambini supports the small association “Los amiguitos de Cristo”, created thanks to the will and determination of Karen Padilla (Dominican) in order to allow children of Haitian refugees to go to school, have access to sanitary facilities and receive adequate food. Thanks to child sponsorships, 180 children can go to nursery school (from 3-months to 5-year-old), attend after-school activities (from 5 to 13-year-old) and a small language school where they learn English and French.

Association “Los amiguitos de Cristo”, Puerto Plata
DOMINICAN REPUBLIC

Photo: Silvana Santo
**ACHIEVEMENTS IN 2015**

- **6,078** children helped through 3,678 sponsorships (2,699 individual and 979 group sponsorships)
- **46** projects supported
- **26** countries involved, among which: Bangladesh, Brazil, Cambodia, Dominican Republic, India, Kenya, Philippines, Thailand

**ACHIEVEMENTS FROM 2001 TO DATE**

- **10,190** children have been able to go to school thanks to individual sponsorships
- **More than 90%** of the children who go to school thanks to a sponsorship end each school year with a pass
- **2,979** children accommodated in residential facilities thanks to group sponsorships
A Nursery for Every Child

Open new nurseries for children up to 3 from families living in difficult economic or social conditions

1 out of 5 children

In Italy only a little more than 1 out of 5 children aged 0-3 have access to early infancy services, against the European goal of 1 out of 3. Many families experiencing economic or social difficulties (single working mothers, families on social welfare, immigrants) do not have access to this kind of services because they cannot afford to pay high nursery fees, therefore they have nobody to look after their children.

New nurseries and playgrounds

With the Program “A Nursery for Every Child”, launched in 2006, Mission Bambini supports nurseries and playgrounds by sharing personnel costs and the expenses for repairs, equipment and rent. The nurseries supported by Mission Bambini are located in various parts of Italy, especially in the Southern regions and in the more destitute areas, suburbs or small villages where no such services are available. The Foundation promotes the presence of volunteer helpers (cooking, cleaning or doing maintenance work) or assistant educators. 25% of available places are reserved for children from needy families at a reduced fee. All the child care services supported are managed by social cooperatives or associations with several years’ experience.

Child sponsorships (Italy)

Although it is important, on the one hand, to increase the number and capacity of nurseries, especially in Southern Italy, there is also an increasingly urgent need, on the other hand, to enable families to access the places that are already available. Many children, in fact, run the risk of being excluded from an important experience for their personal growth and development and many mothers may be forced to leave their jobs or reduce their working hours, with additional negative consequences on the family budgets. For this reason, in 2013 the Foundation decided to launch child sponsorships alongside the project “A Nursery for Every Child”. The regular, long-lasting support granted by child sponsorships provides concrete help and services to needy families in difficult social and economic situations, in particular: reduced nursery fees, meal vouchers, clothing, diapers and formula milk to be used in the nurseries. As in foreign child sponsorships, donors receive information, photos and up-to-date news on the group of children attending the chosen nursery.

VOLUNTEERING AT THE NURSERY

In some cases, parents volunteer to do useful work for the nursery (cleaning, repairs) and receive a reduction on fees. In other cases, the presence of volunteer helpers allows to reduce the nursery’s running costs and therefore the fees payed by needy families: this is the case, for example, at the nursery “Il Giardino” in Milan, that can count on a group of volunteer cooks composed of women living in the neighborhood. While offering the same quality levels, the fees of nurseries supported by Mission Bambini are on average 10% less than the fees charged by institutional nurseries.

Nursery “Il Giardino”, neighborhood Barona MILAN

Volunteering at nursery "Il Giardino" in Milan, neighborhood Barona. Parents and volunteers at the nursery perform work such as cleaning, repairs, cooking, and maintenance to reduce nursery fees and help needy families.
ACHIEVEMENTS IN 2015

852 children helped:
624 through the Program “A Nursery for Every Child”,
228 through child sponsorships

39 projects supported:
20 through the Program “A Nursery for Every Child”,
19 through child sponsorships

12 regions involved: Apulia, Basilicata, Calabria, Campania, Emilia Romagna, Friuli V.G., Lazio, Lombardy, Piedmont, Sardinia, Sicily, Tuscany

ACHIEVEMENTS FROM 2006 TO DATE

100 nurseries or play areas created or widened thanks to the Foundation’s support

4,433 children benefited from an early infancy service supported by the Foundation

21 nurseries supported through sponsorships

Photo: Elisa Locci
Programs in Italy

School First!
Prevent school drop-outs and make Italian schools more attractive and comfortable

15% drop-outs

Many students in Italy drop out of school without obtaining a qualification. According to Eurostat data, we have a 15% quota of “early school leavers”, i.e. young people between 18 and 24 who have only obtained an intermediate school certificate. Furthermore, many of the over 41,000 state school buildings in Italy are in urgent need of ordinary maintenance or extraordinary repairs, as both serious and minor accidents frequently occur, from flaking plaster to whole ceilings crushing down in classrooms.

Study help and after-school centers

With the Program “School First!”, launched in 2006, Mission Bambini supports study and homework help centers for pupils receiving compulsory education in primary and secondary schools. In the afternoons, children are free to go to an after-school center, where they can do their homework and spend time with other children of the same age-group in a positive, peaceful and stimulating environment. The project’s aims are: preventing school drop-outs by supporting learning opportunities provided by educators and volunteers; offering places where young people can meet, socialize and develop through a wide selection of cultural, recreational and sporting activities; promoting the integration of different cultures. Study help and after-school centers are mainly located in degraded urban areas where people live in poverty and destitution.

Ordinary maintenance of school buildings

With the Project “Parents, Let’s Clean the Schools!”, launched in 2015, Mission Bambini intends to make Italian state school buildings more attractive and comfortable. To achieve this aim, it supports volunteers’ groups, pupils’ parents or ordinary citizens, who help carry out ordinary repair works. The Foundation provides materials and equipment. These repair works include: painting classroom walls and corridors, varnishing grates and gates, replacing broken doors and window panes, cleaning gardens and courtyards. The project finances the purchase of fittings other than school equipment and covers the expenses for specialized labor (builders, electricians, plumbers, blacksmiths, glaziers etc.), besides paying for insurance. This project does not include extraordinary repairs. Besides promoting a process whereby citizens learn to consider and care for school buildings as part of the assets of a community, the project intends to promote the use of school buildings as places where citizens can come together and actively shape their communities. For this reason, it supports parents who plan and put ideas into practice with the aim of opening school buildings to everyone outside school hours, offering courses, workshops, sporting tournaments, competitions, neighborhood parties.

PROMOTE INTEGRATION

“Our children come from all over the world”
- says Serena Moretti, educator in the after-school center “Braccio di ferro” in Baranzate, a municipality near Milan, where in certain districts 70% of inhabitants are foreigners. “Behind these young people, there are normal families trying to give their children a better future. Our job consists in promoting an integration process, working together with schools and starting by helping children with learning difficulties learn the Italian language”.

120 children learning at primary and intermediate level go to the “Braccio di ferro” center after school. One of them is Abadir, 14, who was born in Egypt and moved to Italy at the age of 1: “Here we can learn, but we have a good time too, we organize evening parties or outings, we spend time together as friends”. Next to him in the photo stands Iba, born in Morocco, living in Italy since the age of 3: “I have been coming here since I was in my third year of primary school, now I’m in my second year at intermediate level. The educators are wonderful. When I grow up, I want to be a doctor, so I can help people in need”.

After-school center “Braccio di ferro”, Baranzate MILAN
ACHIEVEMENTS IN 2015

- 6,918 children and young people benefited from learning support activities and school buildings repairs
- 29 projects supported: 22 after-school centers and 7 maintenance and repair actions together with parents
- 9 regions involved: Apulia, Calabria, Campania, Emilia Romagna, Lazio, Liguria, Lombardy, Piedmont, Sicily

ACHIEVEMENTS FROM 2006 TO DATE

- 57 after-school centers supported
- 7,128 children and young people helped in their studies
- 11 maintenance and repair actions supported
Programs in Italy

Young People at Work

Promote the employment of young people through working practice and support to social enterprises

40% unemployed

According to Istat (the Italian National Institute of Statistics) surveys, around 40% of young people in Italy are unemployed; this figure refers to young persons between 15 and 24, excluding students. There are 2.4 million so-called “NEETS”: young people who are not going to school, but do not have and do not even look for a job (source: Università Cattolica, Milan). Finding a job is not easy for young people living in difficult social situations, for those who have dropped out of school or for foreign minors with no

Through the Program “Young People at Work”, Mission Bambini aims at helping young people on the labor market, especially the ones experiencing disadvantages due to their social environment. The work experiences supported by the Foundation have a strong educational value (the young people involved begin to learn a trade) and are aimed at teaching young people to act as responsible persons, especially when they are employed in enterprises with social responsibility.

Our support produces long-lasting benefits: after the working experience, 40% of young people find a stable occupation within one year. Others go back to school or begin other kinds of vocational training.

Vocational training

With a first action, launched in 2011, the Foundation promotes the start of vocational training in factories or commercial enterprises in the area where young people live. Vocational trainings last 6 months on average. The Foundation bears the expenses for insurance, pays the trainee a monthly wage ranging from 300 to 600 Euros, provides tutoring by an educator and by a job trainer inside the company. This method has proven successful: the trainee is motivated by the economic appreciation of his or her work, the company takes advantage of a new trainee at no costs.

Social enterprises

With a second action, launched in 2013 and on which the Foundation has decided to place most of the project’s resources, support is provided to social enterprises that are managed by privates and that provide job opportunities for young people between 16 and 29 without previous working experience or unemployed.

The Foundations contributes to start-up investments and to cover the operational costs.

The supported companies can operate in any field (for example: food, catering, commerce, tourism, culture, handicrafts), but must have a market-oriented policy and they must prove their economical sustainability.

LEARN BY WORKING

Giada, Giovanna, Dionis, Mohammed: these are some of the young people who have entered the labor market thanks to Mission Bambini. They have chosen different paths, according to their own inclinations: dress-maker, secretary, bar tender, electrician. For some of them the vocational training or the working experience in a social enterprise will be followed by a stable occupation. For others it won’t. But for all of them the working and earning experience, the tutoring provided by an educator and a job trainer, are opportunities to acquire precious skills that will help them find employment in the future. Previous working experience is often required when applying for a job, but it is always difficult to acquire it at first. Without help it may be impossible, especially for people living in difficult situations, for school drop-outs, or for foreign minors without a family.

L’AQUILA, MILAN, NAPLES

Job finding project
ACHIEVEMENTS IN 2015

136 young people helped:
119 through vocational training,
18 through social enterprises

17 projects supported:
11 projects to start vocational training, 6 social enterprises

11 regions involved: Abruzzo, Apulia, Calabria, Campania, Emilia Romagna, Lombardy, Liguria, Marche, Piedmont, Sicily, Veneto

ACHIEVEMENTS FROM 2011 TO DATE

274 vocational training started

6 social enterprises supported

108 young people with stable occupation:
90 within one year after completing training,
18 in social enterprises
Abroad and in Italy

Emergency aid operations

Rebuild schools and other facilities for children and help communities go back to normal life

WARS AND CALAMITIES

Every year, millions of children all over the world are affected by wars and natural disasters, which cause not only casualties but also huge damages that endanger the future of entire communities. Frequently schools are destroyed and children are forced to break up their education.

THE PHILOSOPHY BEHIND AID INTERVENTION

In case of war and natural disasters, Mission Bambini firstly contact the local representatives to assess children’s conditions. Our aid is usually aimed at rebuilding schools and other facilities for children, is financed by fundraising campaigns which start only after deciding the destination of the money with the local representatives. The Foundation also provides first emergency aid (food, water, hygienic and sanitary material), if the local representatives are able to distribute the items rapidly and effectively.

EARTHQUAKE IN NEPAL

On 25 April 2015, a devastating earthquake of 7.8 magnitude hit Nepal, causing almost 9,000 casualties, destroying houses and offices, leaving millions homeless. In the days following the earthquake, Mission Bambini donated the necessary funds to distribute food parcels to 300 families and to 160 pregnant women and mother with babies. After the first emergency aid, Mission Bambini decided to allocate a second contribution to erect 100 temporary metal sheet shelters (to provide safe shelter to 100 homeless families before the beginning of the monsoon season) and a “temporary learning center” with 2 classes, so that 30 children could go back to school.

One of the temporary shelters donated by Mission Bambini to earthquake victims in Nepal.

All these aid operations were carried out in cooperation with the local association Apeiron in Jharlang, one of the most isolated villages in the Dhading district, where the earthquake caused the worst devastations.

WHAT WE HAVE DONE

From the year 2000 to date Mission Bambini has brought aid in favor of communities affected by war and natural disasters, in Italy and all over the world.

- **2004 TSUNAMI in Asia**: emergency aid, 2 schools and 22 houses rebuilt, fishing boats and nets purchased
- **2009 EARTHQUAKE in Italy, L’Aquila**: construction of 1 pharmacy dispensary and surgery, 1 community center and 1 nursery
- **2010 EARTHQUAKE on Haiti and Dominican Republic**: emergency aid, 2 schools rebuilt, 5 wells and 5 public toilets constructed, distribution of water purifying kits
- **2012 EARTHQUAKE in Italy, Emilia Romagna**: 1 recreational center built
- **2014 TYPHOON in the Philippines**: 10 schools rebuilt
Directly managed projects

These projects are developed and implemented directly by the Foundation and financed together with institutions or corporations.

NON JUST FUNDING

Mission Bambini does not just provide funding, it actively develops and proposes innovative actions in favor of children in need. Since 2013, Mission Bambini has decided to take advantage of all the experiences, know-how and skills acquired so far, in order to develop directly implemented projects in Italy and abroad. These projects are conceived and successively managed by the Foundation itself or in partnership with other Italian or international non-profit organizations. This kind of projects are started only after the Foundation has obtained a guaranteed co-funding agreement with donors, such as the European Union, other public corporations or private foundations, that supply funds through calls for bids or special grants.

The first directly implemented project was started in 2014 in Zimbabwe. In 2014, moreover, the Foundation obtained a grant for a second directly implemented project to be started in Uganda. Lastly, in 2015 the Cariplo Foundation granted a line of funding for the project “Nove+”: the first directly implemented project in Italy, which is due to start in 2016 in the Zona 9 district of Milan.

ZIMBABWE

In 2013 Mission Bambini received a grant of 198,000 Euros from the European Union to implement activities between 2014 and 2016 within the project “Empower Young People through SRH Behavior Change and HIV Prevention Initiatives” in Zimbabwe, which was conceived and proposed by the organization CESVI. The overall goal of the project is to reduce HIV incidence among young people in Zimbabwe by improving sexual and reproductive health and by targeted prevention campaigns. 6,600 young people and 3,000 will benefit directly from this intervention.

UGANDA

In 2014 Mission Bambini has been entrusted with the realization of the project “Feed the Planet 2014” developed by the regional authorities of Lombardy, the municipality of Milan and the Cariplo Foundation in connection with the planned world exhibition EXPO 2015. The project “Agro-ecology, Enterprise Initiatives and Social Development” will be implemented in Uganda between 2015 and 2017 at a total cost of 493,000 Euros, 295,600 of which are covered by bids. It has two objectives: on the one side, fight starvation and poverty by supporting rural communities in their efforts to produce and sell coffee and to grow vegetable in greenhouses. On the other side, develop a new initiative in Italy called ECM (Education to World Citizenship) in order to increase school children’s awareness of issues such as sustainable development and food supplies in the world. The project will directly benefit 900 coffee farmers and their families, 5 Ugandan non-profit organizations that are managing 15 greenhouses, besides 4,000 school children and 30,000 citizens/consumers in Italy.
Fundraising

Source and destination of funds

**SOURCE OF FUNDS**

In 2015 the Mission Bambini Group received **51,003** donations, collecting a total of **4,680,048** Euros. The overall proceeds amounted to 4,732,962 Euros, including financial and capital gains and extraordinary income (which are not included in the total funds collected through donations).

The largest amounts of funds were donated by privates, foundations and corporations.

### COLLECTED FUNDS BY DONOR TYPE

<table>
<thead>
<tr>
<th>DONOR TYPE</th>
<th>AMOUNT</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Privates</td>
<td>€ 1,953,701</td>
<td>41.7</td>
</tr>
<tr>
<td>Foundations</td>
<td>€ 1,037,697</td>
<td>22.2</td>
</tr>
<tr>
<td>Corporations*</td>
<td>€ 574,898</td>
<td>12.3</td>
</tr>
<tr>
<td>5xmille**</td>
<td>€ 354,865</td>
<td>7.6</td>
</tr>
<tr>
<td>Events</td>
<td>€ 317,698</td>
<td>6.8</td>
</tr>
<tr>
<td>Founders</td>
<td>€ 300,000</td>
<td>6.4</td>
</tr>
<tr>
<td>Public institutions</td>
<td>€ 141,189</td>
<td>3.0</td>
</tr>
<tr>
<td><strong>TOTAL COLLECTED FUNDS</strong></td>
<td><strong>€ 4,680,048</strong></td>
<td></td>
</tr>
</tbody>
</table>

* Including proceeds from secondary activities (mainly related to cooperation with corporations organizing Christmas events and including royalties on gadget sales)

** Italian tax payers can choose to donate the amount of 5/000 of their personal income tax to selected non-profit institutions
### FUNDS ALLOCATED BY DESTINATION

The funds collected through donations are devoted to the project or projects selected by the donor. If the donor does not have a preference, Mission Bambini usually allocates the collected funds to the most urgent project.

Once the total amount of funding for a specific project is reached or even exceeded, the remaining funds are devoted to other projects supported by the Group.

In 2015 the funds devoted to the Foundation’s activities (itemized in the Financial statement as expenses for statutory activities) amounted to **€3,425,859** Euros, i.e. 72.4% of the total available funds. The funds devoted to the Foundations’ activities include, in particular, those funds allocated to support projects in favor of children and all the expenses connected to the projects’ realization, including the costs of keeping the donors constantly up to date on their chosen projects.

1/3 of the organization’s expenses (including the wages of personnel not directly involved in project management, headquarters rent, various bills, etc.) were covered thanks to donations from the Founders.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Statutory activities</td>
<td>€3,425,859</td>
</tr>
<tr>
<td>General support</td>
<td>€927,684</td>
</tr>
<tr>
<td>Fundraising</td>
<td>€355,353</td>
</tr>
<tr>
<td>Financing costs</td>
<td>€22,298</td>
</tr>
<tr>
<td><strong>TOTAL FUNDS DEPLOYED</strong></td>
<td><strong>€4,731,194</strong></td>
</tr>
<tr>
<td>Running costs positive result</td>
<td>€1,768</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>€4,732,962</strong></td>
</tr>
</tbody>
</table>

#### AMOUNT

- **Statutory activities**: 72.4%
- **General support**: 19.6%
- **Fundraising**: 7.5%
- **Financing costs**: 0.5%
Fundraising

Private donors

Make a donation on the street or by sending an SMS, start a sponsorship, the “5xmille” initiative: anyone can support the projects of Mission Bambini

SOLIDARITY SMS’S AND STREET FESTIVALS

In 2015 the Mission Bambini Foundation organized important national activities aimed at collecting funds from private donors: in February, the traditional solidarity SMS’s to support the project “Children’s Heart”, in April, the second edition of “Banco per l’infanzia” and in December, the recurring event “Le Piazze del Cuore”.

SOLIDARITY SMS’S TO SUPPORT “CHILDREN’S HEART”

Thanks to the solidarity cell phone numbers offered by the mobile phone companies TIM, Vodafone, Wind, 3, Poste-Mobile, CoopVoce, TeleTu, TWT, Telecom Italia, Infostrada and Fastweb and thanks to the visibility provided by a free advertising campaign on national and local media, specifically on TV channels Mediaset, SKY and La7, between 1 and 18 February Mission Bambini collected 170,387 Euros as a result of 2- or 5-Euros’ donations by SMS and phone calls to 45504.

The advertising campaign was presented for the fourth year in a row by TV hostess Federica Panicucci. The collected funds are devoted to the project “Children’s Heart”, which aims at saving the life of children with severe heart disease, born in the poorest countries, thanks to surgery provided by Italian medical volunteers, and at promoting training for local health-care workers.

BANCO PER L’INFANZIA

In order to provide concrete help to poor children in Italy, on Saturday 18 and Sunday 19 April, Mission Bambini organized the action “Banco per l’infanzia” for the second time: a national collection of baby products, to be donated to children and families in need. Thanks to this action that took place in all Prénatal shops, 500 Foundation’s volunteers collected items for a total value of 65,961 Euros. All these products, from diaper changing equipment to baby food, from cots to children’s toys were successively distributed to 131 previously selected institutions throughout the country: nurseries, playgroups, foster homes, pregnancy centers and associations. The method of distribution chosen by the Foundation was based on the principle of proximity: each shop would be providing donations to an institution in the same town, province or region.

LE PIAZZE DEL CUORE

“Take two slices of panettone (typical Italian Christmas cake) and join them in the shape of a heart: your action will save the life of many children with heart disease”. This was the suggestions made by the 1,000 Foundation’s volunteers on Saturday 12 and Sunday 13 December on Italian streets and squares during the traditional Christmas fundraising event “Le Piazze del Cuore”. In exchange for a donation, the volunteers offered the action’s new gadget, a small heart-shaped panettone, besides macramé lace armbands, made by Cruciani C for Mission Bambini, and little heart-shaped Christmas tree ornaments. Thanks to “Le Piazze del Cuore” and the work of volunteers wrapping Christmas presents in the Prénatal shops, 65,000 Euros were collected in favor of the project “Children’s Heart”.

The prominent figure linked to this advertising campaign was TV hostess Ellen Hidding. The action was made possible through cooperation with Prénatal: this corporation organized all activities connected with logistics and execution, paid all the expenses for printing advertising material, encouraged its employees to volunteer their help and made a donation to the Foundation.
A regular contribution was brought to private donors’ funding throughout the year by the proceedings of child sponsorships both in Italy and abroad, following our letters of appeal or during one of the many local events. **996,822 Euros** were collected thanks to these child sponsorships, mainly from private individuals besides corporations and schools.

At regular intervals, our sponsors receive up-to-date information on the child or group of children they support by means of reports, photos, children’s letters and drawings. The Foundation’s advertising campaigns on TV, radio and the press were focused on child sponsorships in Italy.

The *letters of appeal*, besides 2 issues of the house magazine “Mission Bambini NOTIZIE”, were devoted to raising **financial aid for children in worst need**, for example undernourished children in Eritrea, children with no access to drinking water in Cameroon, or those affected by the earthquake in Nepal.

Throughout the year, the Foundation invited donors, supporters and corporations to a number of pleasant and interesting meetings and promotions, with the participation of TV and sport celebrities and dinner cooked by well-known master chefs.

The Foundation devotes the funds collected on these occasions to supporting projects in favor of children or young people in need in Italy and all over the world. Some of the main events were dinners: “A cena da Andrea Berton” (Berton Restaurant - Milan, March 31), “Cena del Cuore” with singer Roby Facchinetti (Osteria D’Ambrosio - Bergamo, September 17), “Cena allo Juventus Stadium” (Turin, October 29), “A cena con Niko Romito” (Saps Baldassare Agnelli, Lallio - Bergamo, November 16) and the auction “HandsUp - Asta charity” in cooperation with Sotheby’s and Nextam Partners (Spazio Bigli - Milan, December 3).

**ACHIEVEMENTS IN 2015**

**5x mille**

**996,822 Euros** collected thanks to child sponsorships abroad and in Italy

**354,864 Euros** donated by **9,282** tax-payers through the “5x mille” initiative

**170,387 Euros** collected through solidarity SMS’s to “Children Heart”

Since 2006, Italian tax payers can choose to donate the amount of **5/000 of their personal income tax** to support the philanthropic activities of a number of selected non-profit institutions. Mission Bambini is one of the organizations who can receive this kind of funding: the donations constitute no extra burden for taxpayer, but are an important source of revenue for the Foundation.

For the year 2015, the Financial statement shows an amount of **354,864 Euros** under “Revenues from the “5x mille” initiative”, thanks to 9,282 tax payers who chose our Foundation in their income tax statement for 2014. These funds, which will be received by the Foundation in 2016, will be devoted, as in previous years, to supporting the project “A Nursery for Every Child”, aimed at giving children in need the opportunity to go to a nursery or a play group in Italy. The “5x mille” campaign in favor of Mission Bambini was promoted by TV hostess Ellen Hidding.

**Per molti bambini le porte del nido sono chiuse. Con il tuo 5 x mille possiamo aprirne 500.**

**Per garantire l’accesso allo nido a 500 bambini fragili firma nella casella del Volontariato e inserisci il codice fiscale:**

**13022270154**

Fondazione Mission Bambini Onlus - www.missionbambini.org
Fundraising

CSR and other partnerships

**PARTNERSHIP WITH COMPANIES**

For many years, Mission Bambini has been promoting ways of developing Corporate Social Responsibility (CSR) together with national and international companies. We have long-lasting relationships with many companies that greatly appreciate the Foundation’s reliability, the concrete effectiveness of our actions, the punctuality and thoroughness of our advancement reports and the opportunity to inspect the projects under way. To those companies which possess useful know-how in our field of action we offer the opportunity to design and co-finance aid projects with us.

*Each partnership takes into account the company’s strategy and goals,* which must be compatible with the Foundation’s own mission, brings benefits to children by applying plausible and effective methods and involving all stakeholders into the project.

**PARTNERSHIP MODELS WITH COMPANIES**

**DONATIONS**

- **Liberal allocations:** donations to Mission Bambini enjoy tax benefits granted by Italian law for donations made to non-profit social organizations
- **Merchandising:** a wide selection of gift items, Christmas decoration etc.
- **Gift in kind:** corporations donate goods to the aid projects supported by the Foundation (the value of the donated good is tax deductible)
- **Prize donations:** companies donate the uncollected prizes of corporate contests
- **Child sponsorships:** companies can activate one or more child sponsorships, informing and involving their staff.

**STAFF INVOLVEMENT**

- **Voluntary work:** the company’s employees offer time and skills, giving concrete help to carry out projects and information or fundraising campaigns
- **Payroll giving:** employees donate one or more hours of their wages straight from their payroll to support one of the projects of Mission Bambini; on occasions the employers double the donation with a matching gift
- **Team building:** a wide selection of activities, from “cake designing” to “movie making”, developed by the Foundation together with skilled trainers and educators, and aimed at supporting children aid projects.

**MARKETING AND COMMUNICATION**

- **Cause Related Marketing:** a quota of the revenues from the sale of selected products is allocated for the projects of Mission Bambini, applying marketing strategies that involve bringing social themes to the attention of customers
- **Point-scoring and loyalty programs:** large retailers offer their customers the opportunity to donate the points they collect with their shopping to Mission Bambini, with the aim of improving the company’s image
- **Event sponsoring:** the company supports public events organized by the Foundation on a national or local scale, connecting its name to large-scope brand awareness campaigns
- **Corporate welfare events:** the Foundation supports the organization of events, both inside and outside the company, by linking them with a solidarity aim and value
- **Promotion:** the company offers its communication channels to inform its stakeholders on the Foundation’s projects and initiatives; joint press office during events, actions or the launching of new partnerships.

Amazon employees repaint the gate of the Institute Sorelle Agazzi in Milan, during a day of corporate voluntary work organized by Mission Bambini.
The Mission Bambini Foundation designs projects in partnership with other funding or corporate foundations, mainly in those fields in which its efforts have been most successful. By planning and applying for financing, Mission Bambini and its partner foundations allocate funds and define together precise parameters for projects selection. Successively Mission Bambini usually takes upon itself the monitoring and reporting of the financed projects. This kind of partnership has high additional value, as it allows to produce a major social impact, to try out innovative models and to share experience, skills and relations. Furthermore, Mission Bambini presents its own projects to other foundations in response to call for bids issued by the latter and sharing their funding lines.

**Main Partnerships with Other Foundations in 2015**

**National call for bids “Let Us Find an Occupation!”**
Together with 3 private Italian foundations - Fondazione Canali Onlus, Fondazione San Zeno, UniCredit Foundation – and with Managerialitalia Milano Gruppo Volontariato Professionale, Mission Bambini promoted the second edition of the National call for bids “Let Us Find an Occupation!” aimed at supporting new social enterprises and helping young people between 16 and 29 to find a job. The call for bids produced a total of 600,000 Euros. The 9 winning projects will last two years, starting in 2016.

**Call for bids “A Nursery for Every Child”**
Together with the CON IL SUD Foundation, Mission Bambini promoted the call for bids “A Nursery for Every Child – Southern Italy” for the fifth year in a row. With a total funding of 137,000 euros, 61 new nursery places were created in Southern Italy, over 40% of which were reserved to children from families living in difficult social and economic situations.

**Call for bids “#OurSchool – Cleaned and Opened to All”**
Together with the CON IL SUD Foundation, Mission Bambini promoted the first edition of the call for bids “#OurSchool – Cleaned and Opened to All”, aimed at improving the conditions of school buildings in Southern Italy and at opening school premises to citizens’ initiatives. The total allocations amounted to 238,360 Euros. The 13 winning projects (set in Apulia, Calabria, Campania, Sardinia and Sicily) will be launched in 2016 with the involvement of 300 volunteers, parents and citizens. Over 7,000 pupils will benefit from these projects.

**Cariplo Foundation**
Through the call for bids “Community Welfare and Social Innovation”, the Cariplo Foundation selected among all the winner the “Nove+” project, put forward by Mission Bambini and 14 partners, with the aim of preventing school drop-outs and social exclusion of young people in the Zona Nove district of Milan. The “Nove+” project will be launched in 2016 with a total funding of 1.7 million Euros over three years. Of these funds, 950,000 Euros will be provided by the Cariplo Foundation.

**Mediolanum Foundation**
Through the bid “Let Us Feed the Future - 2015”, the Mediolanum Foundation awarded the first prize of 150,000 Euros to the project “Green Bracelets in Eritrea”, supported by Mission Bambini with Aleimar and Gruppo Missioni Africa, with the aim of saving 428 children from starvation and malnutrition in this African country.
Voluntary work

Children count: on you too

Abroad, in Italy, during fundraising activities: there are many opportunities to do voluntary work in support of children in need.

The voluntary work proposed by Mission Bambini has a specific character: anybody can do it, it is useful and concrete work, a responsible commitment, a therapy for the soul, direct and transparent, as volunteers are able to witness immediately the results of solidarity. It brings out the talents of each and every one, and shows a particular tenderness for children. The Foundation does not require professional aid workers, just normal people with enthusiasm and motivation who are willing to receive coaching.

Voluntary work at headquarters

Volunteers at headquarters carry out office jobs under the supervision of co-workers: data recording, translations, telephone calls, letters, communication, report updates. They are highly motivated persons sharing the Foundation’s ideals, from various age groups, with a good level of education and sufficient free time, living in or near Milan. They represent an invaluable resource: with a total of over 12,000 working hours in 2015, 81 volunteers at headquarters have done the work of 7 full-time employees.

Voluntary work in Italy

Mission Bambini offers many possibilities of volunteer work in Italy.

Provincial coordinators and ambassadors

In order to ensure the active participation of volunteers at national fundraising events, the Foundation has developed a net of Provincial Coordinators covering the whole of Italy. The Provincial Coordinators, all volunteers, represent the Foundation at local level, promoting its mission amongst citizens, in in-
ACHIEVEMENTS IN 2015

1,000 volunteers during fundraising events in Italy
34 volunteers working in 19 missions abroad
34 volunteers working in 3 summer camps in Italy

Institutions, companies and on the media. On 31/12/2015 there were 31 Provincial Coordinators in every part of Italy. Besides the function of Provincial Coordinator, since 2013 the Foundation has created the function of volunteer Ambassador.

Thanks to their wide relationships, professional and personal skills, Ambassadors can promote partnerships with associations, foundations and companies in their regions. On 31/12/2015 there were 12 active Ambassadors.

VOLUNTEERING AT FUNDRAISING EVENTS
In order to make Mission Bambini better known to the public and to raise funds to support its activities, it is possible to volunteer one’s help during the national events organized by the Foundations (“Banco per l’infanzia”, “Le Piazze del Cuore”) or spread the news of the various campaigns (Solidarity SMS’s, “5xMille”). In 2015 the Foundation was able to count on a net of 1,000 volunteers working across the whole nation.

VOLUNTEERING AT SUMMER CAMPS
As an attempt to implement concrete measures against the increasing social disadvantage of young people in Italy, since 2012 Mission Bambini has been offering the opportunity of doing voluntary work in its projects.

In July and August the Foundation organizes summer camps where volunteers can help educators over a period of 7-10 days in their activities in favor of children and young people. In 2015, 34 volunteers worked at summer camps in Milan, Naples and Turin.

VOLUNTEERING IN SCHOOLS
The volunteers who went abroad on behalf of Mission Bambini, can visit Italian schools after their return and tell classes about their experiences as “Witnesses in the world”.

In 2015, thanks to the fundraising campaign “Feed the Planet 2014” and together with the associations Coldiretti Lombardia and Agricola 2000, the Foundation organized 180 Education to World Citizenship meetings in 27 schools in Lombardy, involving 2,400 pupils.

More than 1,000 volunteers take part in the national event “Le Piazze del Cuore” every year.

COACHING
The coaching opportunities have always been one of the most valuable aspects in the relationship between Mission Bambini and its volunteers: they provide invaluable occasions for enriching one’s personal relations, skills and personality. The Foundation organizes coaching for volunteers who want to go abroad, work in summer camps in Italy or take part in national fundraising events. In 2015, moreover, the ninth edition of the National Volunteers’ Laboratory took place in Milan with more than 100 volunteers from all over Italy, covering the subjects of starvation and food waste, inspired by the theme of the world exhibition EXPO MILANO 2015 “Feed the Planet, Energy for Life!”. 
## Financial statement

### Income

<table>
<thead>
<tr>
<th>Category</th>
<th>2015 (€.)</th>
<th>2014 (€.)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. Warehouse Stocks</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.1 Variations on warehouse stocks</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td><strong>2. Income from Statutory Activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.1 From project-related contributions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.2 From contracts with Public entities</td>
<td>141,189</td>
<td>99,237</td>
</tr>
<tr>
<td>2.3 From contracts with Private entities</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td>2.4 From Non-members</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.5 From Founders</td>
<td>300,000</td>
<td>400,000</td>
</tr>
<tr>
<td>2.6 Other income</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td>Total income from statutory activities</td>
<td>441,189</td>
<td>499,237</td>
</tr>
<tr>
<td><strong>3. Income from Fund Raising</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.1 Income from the &quot;5 and 8 per mille&quot; initiative (tax-payers’ contribution)</td>
<td>354,865</td>
<td>269,931</td>
</tr>
<tr>
<td>3.2 Donations from Private subjects</td>
<td>1,953,701</td>
<td>2,235,261</td>
</tr>
<tr>
<td>3.3 Donations from Companies</td>
<td>532,782</td>
<td>589,646</td>
</tr>
<tr>
<td>3.4 Donations from Foundations</td>
<td>1,037,697</td>
<td>938,824</td>
</tr>
<tr>
<td>3.5 Income from events</td>
<td>317,698</td>
<td>284,876</td>
</tr>
<tr>
<td>Total income from fund raising</td>
<td>4,196,741</td>
<td>4,318,538</td>
</tr>
<tr>
<td><strong>4. Income from Additional Activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4.1 Income from additional activities</td>
<td>42,117</td>
<td>58,652</td>
</tr>
<tr>
<td>Total income from additional activities</td>
<td>42,117</td>
<td>58,652</td>
</tr>
<tr>
<td><strong>5. Financial and Property Income</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5.1 Income from bank deposits</td>
<td>983</td>
<td>1,570</td>
</tr>
<tr>
<td>5.2 Income from postal deposits</td>
<td>–</td>
<td>56</td>
</tr>
<tr>
<td>5.3 Income from financial investments</td>
<td>27,098</td>
<td>32,333</td>
</tr>
<tr>
<td>Total financial and property income</td>
<td>28,080</td>
<td>33,959</td>
</tr>
<tr>
<td><strong>6. Extraordinary Income</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1 Non-operating income</td>
<td>24,835</td>
<td>123</td>
</tr>
<tr>
<td>Total extraordinary income</td>
<td>24,835</td>
<td>123</td>
</tr>
<tr>
<td><strong>Negative Operating Result</strong></td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td>4,732,962</td>
<td>4,910,509</td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th>Expenses</th>
<th>2015 (€.)</th>
<th>2014 (€.)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. EXPENSES FROM STATUTORY ACTIVITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.1 For projects in Italy</td>
<td>550,467</td>
<td>540,855</td>
</tr>
<tr>
<td>1.2 For projects in Europe, excluding Italy</td>
<td>48,997</td>
<td>33,927</td>
</tr>
<tr>
<td>1.3 For projects in Africa</td>
<td>600,929</td>
<td>375,511</td>
</tr>
<tr>
<td>1.4 For projects in Latin America</td>
<td>96,581</td>
<td>146,108</td>
</tr>
<tr>
<td>1.5 For projects in Asia</td>
<td>512,364</td>
<td>477,878</td>
</tr>
<tr>
<td>1.6 For non-restricted projects to be executed</td>
<td>92,500</td>
<td>85,000</td>
</tr>
<tr>
<td>1.7 For restricted projects to be executed</td>
<td>354,865</td>
<td>698,338</td>
</tr>
<tr>
<td>1.8 Personnel and project staff</td>
<td>679,065</td>
<td>513,179</td>
</tr>
<tr>
<td>1.9 Various project-linked expenses</td>
<td>34,371</td>
<td>21,978</td>
</tr>
<tr>
<td>1.10 Expenses for awareness campaigns</td>
<td>455,721</td>
<td>610,118</td>
</tr>
<tr>
<td><strong>Total expenses from statutory activities</strong></td>
<td>3,425,859</td>
<td>3,502,891</td>
</tr>
<tr>
<td><strong>2. EXPENSES FROM FUND RAISING</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.1 Expenses for fundraising campaigns</td>
<td>218,296</td>
<td>237,766</td>
</tr>
<tr>
<td>2.2 Expenses for events</td>
<td>137,057</td>
<td>90,685</td>
</tr>
<tr>
<td><strong>Total expenses from fund raising</strong></td>
<td>355,353</td>
<td>328,452</td>
</tr>
<tr>
<td><strong>3. FINANCIAL AND PROPERTY FEES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.1 Bank account fees</td>
<td>15,316</td>
<td>12,957</td>
</tr>
<tr>
<td>3.2 Postal account fees</td>
<td>5,743</td>
<td>6,358</td>
</tr>
<tr>
<td>3.3 Fees on value adjustment of bonds registered in fixed assets that do not constitute shareholding</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td>3.4 Other fees</td>
<td>737</td>
<td>726</td>
</tr>
<tr>
<td>3.5 Foreign exchange gains/losses</td>
<td>503</td>
<td>–</td>
</tr>
<tr>
<td><strong>Total financial and property fees</strong></td>
<td>22,298</td>
<td>20,041</td>
</tr>
<tr>
<td><strong>4. EXPENSES FROM GENERAL SUPPORT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4.1 Personnel</td>
<td>497,812</td>
<td>691,540</td>
</tr>
<tr>
<td>4.2 Running expenses</td>
<td>231,899</td>
<td>192,168</td>
</tr>
<tr>
<td>4.3 Lease of third-party assets</td>
<td>109,800</td>
<td>109,800</td>
</tr>
<tr>
<td>4.4 Amortizations</td>
<td>54,221</td>
<td>41,871</td>
</tr>
<tr>
<td>4.5 Extraordinary expenses</td>
<td>25,450</td>
<td>1,085</td>
</tr>
<tr>
<td>4.6 Various taxes</td>
<td>2,503</td>
<td>2,700</td>
</tr>
<tr>
<td>4.7 Provisions for liabilities</td>
<td>6,000</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total expenses from general support</strong></td>
<td>927,684</td>
<td>1,055,163</td>
</tr>
<tr>
<td><strong>POSITIVE OPERATING RESULT</strong></td>
<td>1,768</td>
<td>3,962</td>
</tr>
</tbody>
</table>

**TOTAL EXPENSES**

<table>
<thead>
<tr>
<th>2015 (€.)</th>
<th>2014 (€.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,732,962</td>
<td>4,910,509</td>
</tr>
</tbody>
</table>

The operating result for 2015 shows a surplus income of 1,768 Euros. Upon closing of year 2015, the Foundation’s net assets amount to 1,135,025 Euros.
## Balance sheet

### Assets

<table>
<thead>
<tr>
<th>Category</th>
<th>31/12/2015 (€.)</th>
<th>31/12/2014 (€.)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A) RECEIVABLES FROM MEMBERSHIP FEES</strong></td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td><strong>B) FIXED ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>I. Intangible assets</td>
<td>30,869</td>
<td>43,787</td>
</tr>
<tr>
<td>II. Tangible assets</td>
<td>52,269</td>
<td>2,568</td>
</tr>
<tr>
<td>III. Financial assets</td>
<td>1,327,646</td>
<td>1,306,549</td>
</tr>
<tr>
<td><strong>Total fixed assets</strong></td>
<td>1,410,784</td>
<td>1,352,904</td>
</tr>
<tr>
<td><strong>C) CIRCULATING ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>I. Warehouse stocks</td>
<td>170,563</td>
<td>166,350</td>
</tr>
<tr>
<td>II. Receivables from donors</td>
<td>43,457</td>
<td>15,449</td>
</tr>
<tr>
<td>III. Various receivables</td>
<td>462,279</td>
<td>380,883</td>
</tr>
<tr>
<td>IV. Short-term financial assets</td>
<td>424</td>
<td>424</td>
</tr>
<tr>
<td>V. Liquid assets</td>
<td>723,020</td>
<td>964,763</td>
</tr>
<tr>
<td><strong>Total circulating assets</strong></td>
<td>1,399,743</td>
<td>1,527,869</td>
</tr>
<tr>
<td><strong>D) PREPAID EXPENSES AND ACCRUED INCOME</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>I. Prepaid expenses and accrued income</td>
<td>10,165</td>
<td>14,946</td>
</tr>
<tr>
<td><strong>Total prepaid expenses and accrued income</strong></td>
<td>10,165</td>
<td>14,946</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>2,820,692</td>
<td>2,895,719</td>
</tr>
</tbody>
</table>

### Liabilities

<table>
<thead>
<tr>
<th>Category</th>
<th>31/12/2015 (€.)</th>
<th>31/12/2014 (€.)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A) NET ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>I. Operating result of the current fiscal year</td>
<td>1,768</td>
<td>3,962</td>
</tr>
<tr>
<td>II. Operating result of previous fiscal years</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>III. Non-restricted projects fund</td>
<td>60,204</td>
<td>56,242</td>
</tr>
<tr>
<td>IV. Reserve for translations</td>
<td>1,675</td>
<td>—</td>
</tr>
<tr>
<td><strong>Total restricted assets</strong></td>
<td>1,071,378</td>
<td>1,071,378</td>
</tr>
<tr>
<td><strong>B) SEVERANCE PAY INDEMNITY</strong></td>
<td>188,926</td>
<td>206,822</td>
</tr>
<tr>
<td><strong>C) PAYABLES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>I. Payables to suppliers</td>
<td>458,095</td>
<td>355,275</td>
</tr>
<tr>
<td>II. Taxes payable</td>
<td>35,641</td>
<td>27,122</td>
</tr>
<tr>
<td>III. Payables to welfare and social security entities</td>
<td>32,320</td>
<td>63,608</td>
</tr>
<tr>
<td>IV. Other payables</td>
<td>180,363</td>
<td>149,179</td>
</tr>
<tr>
<td><strong>Total payables</strong></td>
<td>706,420</td>
<td>595,184</td>
</tr>
<tr>
<td><strong>D) ACCRUED LIABILITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>I. Total accrued liabilities</td>
<td>10,211</td>
<td>—</td>
</tr>
<tr>
<td>II. Accrued liabilities for restricted projects</td>
<td>687,610</td>
<td>877,131</td>
</tr>
<tr>
<td>III. Accrued liabilities for non-restricted projects</td>
<td>92,500</td>
<td>85,000</td>
</tr>
<tr>
<td><strong>Total accrued liabilities</strong></td>
<td>790,321</td>
<td>962,131</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td>2,820,692</td>
<td>2,895,719</td>
</tr>
</tbody>
</table>

THE MAIN PARTNERS OF MISSION BAMBINI IN 2015
Mission Bambini Foundation – ITALY
Via Ronchi, 17 - 20134 Milan
Ph. +39 02 21 00 241 / info@missionbambini.org
www.missionbambini.org

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